Marchy huser

#### **CERTIFICATE**

To the Clerk of Franklin County, State of Kansas We, the undersigned officers of

## West Franklin Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

Table of Contents	Page	2018/2019
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	137,740
None		
None		
TOTAL		137,740
Budget Summary	1	

Date Received: August 24

County Clerk

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

Members

West Franklin Recreation Commission
210 E. Franklin
Pomona, KS 66076

Franklin County
315 S. Main
Ottawa, KS 66067

Osage County

**Anderson County** 

Provide point of contact:
Michael Moody
POC phone number:
0

Other County: Douglas County
Other County: 0
Other County: 0

Other County:

Other County:

# The Governing Body of West Franklin Recreation Commission

will meet on July 25, 2018 at 7:00 PM at West Franklin District Office for the purpose hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at West Franklin District Office and will be available at this meeting.

#### **BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2016/2017	2017/2018	2018/2019
General	145,064	153,332	137,740
None			
None			
Totals	145,064	153,332	137,740

Lease Purchases:	<u>2015</u>	<u>2016</u>	<u>2017</u>
July I,	0	0	0

West Franklin Recreation Commission
Recreation Commission Treasurer

Page No. 1

Name of Recreation Commission: Street Address or P O Box: City,State,ZIP Recreation Commission Point of Contact: Point of Contact Phone Number:	West Franklin Recreation Commission 210 E. Franklin Pomona, KS 66076 Michael Moody
Enter Mill Rate Limitation: Mill Rate	2.80
Enter County the budget is being submitted to: Note: If supported by a USD, the County where the USD in, will be considered the Home County. Please enter Co	9
Name Home County for USD or City Levying Taxes:	Franklin County
Street Address or P O Box:	315 S. Main
City,State,ZIP	Ottawa, KS 66067
List Other Counties that levy taxes to support the Rec 1st County: 2nd County: 3rd County: 4th County: 5th County:	Osage County Anderson County Douglas County
Enter year being budgeted:	
Sponsor by USD, enter as (YYYY/YYYY): Sponsor by City, enter as (YYYY):	2018/2019
If additional fund pages are used: Enter Fund Name for tab fund2: Enter Fund Name for tab fund3: If previous budget had a beginning lease dollar balance: USD Jul. 1 City Jan. 1	None None
Lease balance for year 2015 -3	0
Lease balance for year 2016 -2	0

#### Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1, Valuation	<u>ı:</u>		
		_		
Franklin County	40,625,115	]		
Osage County	4,723,741	]		
Anderson County	243,102	]		
Douglas County	25,096	1		
0		1		
0		1		
Total Counties Valuation:		45,617,054		
Mill Rate Limitation		2.80	•	
Dollar amount to be raised by 2	.8 mill:		\$	127,728

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows: (total valuation of 45,617,054 multiplied by mill rate of 2.8 divided by 1000) = \$127,728 The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please

Official Name:

West Franklin Recreation Commission

Date:

July 25, 2018

Must be at least 10 days between Latest date for notice to be publis

Time:

7:00 PM

Location:

West Franklin District Office

Available at:

West Franklin District Office

## **Examples**

Date:

August 12, 2010

Time:

7:00 PM or 7:00 AM

Location:

Ike Recreation Room 132

Available at:

Ike Recreation Office

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Lease Purchases:	<u>2015</u>	<u>2016</u>	<u>2017</u>
July 1,	0	0	0

West Franklin Recreation Commission

**Recreation Commission Treasurer** 

Page No. 1

# West Franklin Recreation Commission

## 2018/2019

## **FUND PAGE**

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2016/2017	2017/2018	2018/2019
Unencumbered Cash Balance	41,988	30,980	21,85
Receipts:		· ·	
Ad Valorem	134,056	144,209	127,72
Miscellaneous			
Does misc. exceeds 10% Interest on Idle Funds			
Total Receipts	134,056	144,209	127 720
Resources Available	176,044	175,189	127,728 149,58
Expenditures:	176,044	1/3,189	149,58.
Supplies and Fees	145,064	153,332	137,740
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	145,064	153,332	137,74
Unencumbered Cash Balance	30,980	21,857	11,84

Dollar amount to be raised by 2.8 mill: \$ 127,728

STATE OF KANSAS, FRANKLIN COUNTY, SS:

Harvey Leon Toon, of lawful age, being first duly sworn, deposeth and saith that he is Publisher and Editor of the

# **Ottawa Herald**

a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which newspaper continuously has been uninterruptedly published in said County during the period of five full years immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which is hereto attached, was published in the regular and entire Tuesday issue of said Ottawa Herald for 1 day, first publication being made the 14 day of July, 2018 A.D., with final publication on the 14 day of July, 2018 A.D.

And affiant further says that she has personal knowledge of the statements above set forth, and they are true.

A aus L

Subscribed and sworn to me before the 16 day of July, 2018 A.D.

NOTARY PUBLIC - State of Kansas SHEILA K. HOLLE
My Appt. Exp/2/24/21

Notary Public

My Commission expires 10-24-21

Printer fees \$ 90.00

State of Kansas Recreation Commission (Published July 14, 2018) 2018/2019 The Governing Body of West Franklin Recreation Commission will meet on July 25, 2018 at 7:00 p.m. at West Franklin District Office for the purpose hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at West Franklin District Office and will be available at this BUDGET SUMMARY OF EXPENDITURES The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year. Prior Year **Current Year** Proposed Budget Actual 2016/2017 2017/2018 2018/2019 General 145,064 153,332 137,740 Totals 145,064 153,332 137,740 Lease Purchases 2016 2017 July 1. 0 D 31 West Franklin Recreation Commission ( : DB Recreation Commission Treasurer

West Franklin Rcc

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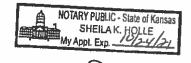
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And affiant further says that she has personal knowledge of the statements above set forth, and they are true.

A aus Land

Subscribed and sworn to me before the 2 day of August, 2018 A.D.



**Notary Public** 

My Commission expires 10-24-21

Printer fees \$82.50

State of Kansas Recreation Commission 2018/2019 (Published July 14, 2018) The Governing Body of West Franklin Recreation Commission will meet on July 25, 2018 at 7:00 p.m. at West Franklin District Office for the purpose hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at West Franklin District Office and will be available at this BUDGET SUMMARY OF EXPENDITURES The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year. **Prior Year** Current Year Estimated Proposed Budget Year 2018/2019 Fund 2016/2017 2017/2018 General 145,064 153,332 137,740 Totals 145,064 153,332 137,740 Lease Purchases: 2016 2017 mer. July 1, 0 Lt ga 160 78 West Franklin Recreation Commission As torc Recreation Commission Treasurer